Plan on Use of Capacity Enhancement Grant for 2015-2016

Name of School: Tsung Tsin Christian Academy

No. of operating classes: 28

Task Area	Implementation Plan	Benefits Anticipated	Resources Required	Time Scale	Method of Evaluation	Person-in-charge
 Enhancing the learning effectiveness of students Supporting English subject development 	To employ 1 English TA	 To teach English remedial classes To help data entry and filing of records To help substituting classes To help invigilation work To assist the carry out of the English curriculum 	\$165,700.00	1 year	 A review of measures taken to relieve teachers' non-teaching workload Assessment results analysis of the remedial classes 	Miss Wong Jane Wai
 Enhancing the learning effectiveness of students Supporting Mathematics subject development 	To employ 1 Mathematics TA	 To teach Mathematics remedial classes To help data entry and filing of records To help substituting classes To help invigilation work To assist the carry out of the Mathematics curriculum 	\$212,000.00	1 year	 A review of measures taken to relieve teachers' non-teaching workload Assessment results analysis of the remedial classes 	Man
IT in learning and teaching	To employ 1 IT assistant	 To help with the day-to-day administration, operation and management of the IT & AV Equipment. 	\$210,530.00	1 year	 Maintain the smoothness usage of IT & AV in running school activities(Both inside & outside classroom) Systematic record produced 	Mr. Kwan Wai Kin

Total: \$ 588,230.00