Report on Use of Capacity Enhancement Grant for 2013-2014

Name of School: Tsung Tsin Christian Academy

No. of operating classes: 28

Task Area	Implementation Plan	Benefits Anticipated	Resources Required	Time Scale	Method of Evaluation	Person-in-charge
Curriculum development Enhancing the learning effectiveness of students	To employ 1 English TA	 To teach English remedial classes To help data entry and filing of records To help substituting classes To help invigilation work To prepare the English curriculum 	\$16,425 x 1.05 x 12 =\$206,955.00	1 year	 A review of measures taken to relieve teachers' non-teaching workload Assessment results analysis of the remedial classes 	
IT in learning and teaching	To employ 1 IT technician	 To enhance the school network system To help with the day-to-day administration, operation and management of the computer rooms 	\$13,457 x 1.05 x 12 =\$169,558.20	1 year	 Maintain the smooth running of the school intranet and network system (Limited the down time of the system to 24 hours) 	Mr. Kwan Wai Kin

Total: \$ 376,513.20